

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Kurt Scherzinger
Acting Division Chief
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2010-11 and FY 2011-12.

In FY 2010-11, the California Transportation Commission (Commission) voted 322 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of May 29, 2012, 318 projects totaling \$2.28 billion have been awarded. Contracts for two projects have not yet been awarded while funding for two projects have lapsed.

In FY 2011-12, the Commission has voted 287 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of May 29, 2012, 193 projects totaling \$2.05 billion have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2010	81	\$903,256	80	1	\$782,445	0	57	71
September 2010	10	\$20,652	10	0	\$26,245	0	4	8
November 2010	27	\$124,226	27	0	\$114,306	0	16	22
January 2011	39	\$473,732	39	0	\$480,902	0	23	34
March 2011	53	\$100,728	53	0	\$96,209	0	46	52
May 2011	54	\$67,952	54	0	\$66,244	0	40	50
June 2011	58	\$805,270	55	1	\$714,808	2	41	46
TOTAL	322	\$2,495,816	318	2	\$2,281,159	2	227	283

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2010-11 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	88	1	\$1,440,421	1	43	80
September 2011	18	\$76,605	18	0	\$68,050	0	12	17
October 2011	18	\$166,249	17	0	\$157,294	1	9	16
December 2011	21	\$264,582	20	0	\$157,779	1	20	20
January 2012	28	\$274,056	21	0	\$139,177	7	21	21
February 2012	9	\$155,085	5	0	\$52,951	4	5	5
March 2012	32	\$217,923	11	0	\$22,346	21	11	11
April 2012	27	\$659,617	2	0	\$1,873	25	2	2
May 2012	44	\$585,704	11	0	\$7,392	33	11	11
TOTAL	287	\$4,264,103	193	1	\$2,047,283	93	134	183

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2010-11 Project Allocation Status

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount (\$ x1000)	Project Status
04-0104*	4A070	ALA-580	In and near the city of Livermore, construct Truck Climbing Lane, rehabilitate pavement and construct retaining walls.	22-Jun-11	30-Jun-12 ⁽¹⁾	\$48,959	Bids opened 4/25/12. Pending award.
04-0137B*	4S260	ALA-580		22-Jun-11	30-Jun-12 ⁽¹⁾	\$12,920	

* The two voted projects are combined for construction purposes.
(1) Extended deadline approved on January 25, 2012 (Waiver-12-04).

FY 2011-12 Project Allocation Status

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount (\$ x1000)	Project Status
08-0188Y	39471	SBD-18	Landscape mitigation project.	10-Aug-11	31-Aug-12 ⁽²⁾	\$100	No bids were received. Project will be re-advertised.
04-2177A	2E230	CC-VAR	Replace approach slabs and joint seals, and treat bridge deck.	27-Oct-11	31-Oct-12 ⁽³⁾	\$1,702	Delay to award due to bidder's qualifications.
10-9940C	0A872	STA-219	Widening and intersection improvement.	15-Dec-11	30-Jun-12	\$23,760	Bids opened 5/1/12. Pending award.
02-3326	4C581*	TEH-99	Install sidewalks, curbs, gutters, street lights, drainage and overlay.	25-Jan-12	31-Jul-12	\$2,566	Bids opened 4/3/12. Pending award.
02-3440	4E880*	TEH-99	Landscape and street lighting.	25-Jan-12	31-Jul-12	\$488	
04-0054N	29226	ALA-80	Construct multi-purpose trail & bikeway, with retaining wall.	25-Jan-12	31-Jul-12	\$7,399	Bids opened 5/1/12. Pending award.
06-6544	33741	TUL-190	Cold plane and place hot mix asphalt on existing pavement.	25-Jan-12	31-Jul-12	\$5,750	Bids opened 5/16/12. Pending award.
07-4171	27580	LA-90	Place Concrete Barriers.	25-Jan-12	31-Jul-12	\$300	Bids opened 5/17/12. Pending award.
10-7634B	0E612	SJ-99	Widen by Grading, Paving with Hot Mix Asphalt.	25-Jan-12	31-Jul-12	\$59,290	Project advertised on 2/21/12. Bid opening date 6/12/12.
10-0U680	0U680	AMA-88	Construct retaining wall and install metal beam guard railing.	25-Jan-12	31-Jul-12	\$896	Bids opened 3/6/12. Pending award.

* The two projects are combined for construction under EA 02-4C58U
(2) Extended deadline approved on March 29, 2012 (Waiver 12-12).
(3) Extended deadline approved on May 23, 2012 (Waiver 12-31).